

**Town of New Boston
2018 Selectmen**

Account Number	Account Name	{2016}		{2017}		{2018}									
		Budget	Actual	Requested	Budget	Actual	Requested Revised								
01-4130-1-100	BOARD OF SELECTMEN Chair: \$2,500 2 members: \$2,200 each	6,900	6,900	6,900	6,900	6,900									
	<table border="1"> <tr> <td>2013</td> <td>2014</td> <td>2015</td> </tr> <tr> <td>Budget 6,900</td> <td>6,900</td> <td>6,900</td> </tr> <tr> <td>Actual 6,900</td> <td>6,900</td> <td>6,900</td> </tr> </table>	2013	2014	2015	Budget 6,900	6,900	6,900	Actual 6,900	6,900	6,900					
2013	2014	2015													
Budget 6,900	6,900	6,900													
Actual 6,900	6,900	6,900													
01-4130-2-110	TOWN ADMINISTRATOR	83,317	83,317	86,137	86,137	88,751									
	Contract \$86,798 : 52 wks x 13 wks 21,700 \$89,402 : 52 wks x 39 wks 67,052 TOTAL 88,751														
	<table border="1"> <tr> <td>2013</td> <td>2014</td> <td>2015</td> </tr> <tr> <td>Budget 78,888</td> <td>80,889</td> <td>82,529</td> </tr> <tr> <td>Actual 78,888</td> <td>80,888</td> <td>84,124</td> </tr> </table>	2013	2014	2015	Budget 78,888	80,889	82,529	Actual 78,888	80,888	84,124					
2013	2014	2015													
Budget 78,888	80,889	82,529													
Actual 78,888	80,888	84,124													
01-4130-2-111	TOWN OFFICE CLERICAL	56,064	53,014	59,454	59,454	61,056									
	Laura Grade 4, Step 7B \$21.69 x 40 hrs x 13 wks 11,279 Grade 6, Step 6A \$22.54 x 40 hrs x 39 wks 35,162 Grade adjustment, but follow the same rate of grade 4 step increase 46,441 Marylin Grade 6, Step 5B \$16.77 x 12 hrs x 13 wks 2,616 Grade 6, Step 6A \$17.23 x 12 hrs x 39 wks 8,064 TOTAL 10,680 Recording Clerk: BOS Grade 6, Step 5B \$16.77 x 6 hrs x 6 mtgs 604 Grade 6, Step 6A \$17.23 x 6 hrs x 22 mtgs 2,274 TOTAL 2,878 Recording Clerk: Finance Committee														

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		Budget	Actual	Requested	Budget	Actual	Requested Revised								
Grade 6, Step 5B	\$16.77 x 7 hrs x 9 mtgs 1,057 Selectmen meet 1st & 3rd Mondays of the month + "special meetings" 61,056				as of 12/28										
	<table border="1"> <tr> <td>2013</td> <td>2014</td> <td>2015</td> </tr> <tr> <td>Budget 57,015</td> <td>60,017</td> <td>62,267</td> </tr> <tr> <td>Actual 51,650</td> <td>55,425</td> <td>57,733</td> </tr> </table>	2013	2014	2015	Budget 57,015	60,017	62,267	Actual 51,650	55,425	57,733					
2013	2014	2015													
Budget 57,015	60,017	62,267													
Actual 51,650	55,425	57,733													
01-4130-2-140	TOWN OFFICE OVERTIME Sometimes needed to meet deadlines		-	1	1	1									
	<table border="1"> <tr> <td>2013</td> <td>2014</td> <td>2015</td> </tr> <tr> <td>Budget 500</td> <td>500</td> <td>0</td> </tr> <tr> <td>Actual 14</td> <td>0</td> <td>0</td> </tr> </table>	2013	2014	2015	Budget 500	500	0	Actual 14	0	0					
2013	2014	2015													
Budget 500	500	0													
Actual 14	0	0													
01-4130-2-210	HEALTH INSURANCE	27,000	26,948	27,000	27,000	27,297									
01-4130-2-212	DENTAL INSURANCE	1,080	1,047	1,080	1,080	1,080									
01-4130-2-213	LIFE INSURANCE	250	238	250	250	218									
01-4130-2-214	LONG-TERM DISABILITY	350	484	551	551	365									
01-4130-2-215	CPI RETIREMENT	5,000	3,282	5,250	5,250	5,408									
01-4130-2-216	SHORT-TERM DISABILITY	512	246	533	533	624									
01-4130-2-220	FICA - SOCIAL SECURITY	8,642	8,599	9,027	9,027	9,716									
01-4130-2-225	FICA - MEDICARE	2,021	2,011	2,111	2,111	2,272									
01-4130-2-260	WORKERS COMPENSATION	418	1,184	343	343	409									

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Account Number	Account Name	{2016}		{2017}		{2018}	Requested Revised Adj												
		Budget	Actual	Requested	Budget			Actual <i>as of 12/28</i>											
01-4130-2-290	MILEAGE/CONFERENCES Conferences, training NHMA, Primex for Peter and Laura = 700 Mileage for Selectmen & staff to attend conferences / training = 300 Town Administrator auto allowance = 2,400 3,400	2,600	2,611	2,600	2,600	3,400													
	<table border="1"> <thead> <tr> <th></th> <th>2013</th> <th>2014</th> <th>2015</th> </tr> </thead> <tbody> <tr> <td>Budget</td> <td>800</td> <td>800</td> <td>800</td> </tr> <tr> <td>Actual</td> <td>364</td> <td>336</td> <td>319</td> </tr> </tbody> </table>		2013	2014	2015	Budget	800	800	800	Actual	364	336	319						
	2013	2014	2015																
Budget	800	800	800																
Actual	364	336	319																
01-4130-2-342	TECHNOLOGY Virtual Town Hall email = 600 Virtual Town Hall web hosting = 2,000 Annual IT Support Budget = 9,180 Virus Protection Licenses = 726 Archiving = 1,785 Replacement Hardware = 2,085 Adobe subscriptions = 180 Domain .Gov = 400 16,956	12,889	12,359	16,696	16,696	9,488	16,956												
	<table border="1"> <thead> <tr> <th></th> <th>2013</th> <th>2014</th> <th>2015</th> </tr> </thead> <tbody> <tr> <td>Budget</td> <td>4,750</td> <td>13,616</td> <td>13,355</td> </tr> <tr> <td>Actual</td> <td>10,946</td> <td>10,972</td> <td>10,679</td> </tr> </tbody> </table>		2013	2014	2015	Budget	4,750	13,616	13,355	Actual	10,946	10,972	10,679						
	2013	2014	2015																
Budget	4,750	13,616	13,355																
Actual	10,946	10,972	10,679																
01-4130-2-390	ADVERTISING Budget Hearing, Road Hearings, Deliberative Session, Gift/Grant Acceptance Hearings & all the various hearings that must be posted & warrant insert for Bulletin	1,000	416	1,500	1,500	696	1,500												

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Account Number	Account Name	{2016}		{2017}		{2018}	Requested Revised	Adj											
		Budget	Actual	Requested	Budget				Actual										
	<table border="1" style="margin-left: 20px;"> <thead> <tr> <th>2013</th> <th>2014</th> <th>2015</th> </tr> </thead> <tbody> <tr> <td>Budget</td> <td>1,500</td> <td>1,000</td> <td>1,000</td> </tr> <tr> <td>Actual</td> <td>1,024</td> <td>1,474</td> <td>2,205</td> </tr> </tbody> </table>	2013	2014	2015	Budget	1,500	1,000	1,000	Actual	1,024	1,474	2,205							
2013	2014	2015																	
Budget	1,500	1,000	1,000																
Actual	1,024	1,474	2,205																
01-4130-2-430	OFFICE EQUIPMENT Copier Lease (2 copiers) = 6,968 Maintenance Agreement (2 copiers) = 1,884 Document shredding = 510 (1) Desktop Printer = 350 Misc. = 250 9,962	7,574	7,881	7,634	7,634	9,962													
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2013	2014	2015																	
Budget	6,138	8,364	8,407																
Actual	4,968	7,210	5,302																
01-4130-2-550	PRINTING Stationary, Business Cards, ID Cards, etc...	500	133	500	500	500													
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2013	2014	2015																	
Budget	500	500	500																
Actual	109	83	182																
01-4130-2-560	DUES & SUBSCRIPTIONS NHMA Annual Dues = 5,022 2013 = \$3,970 2014 = \$4,417 2015 = \$4,451 2016 = \$4,590 2017 = \$4,802 Average increase in 5 years = \$167 Sam's Club =	5,012	711	5,088	5,088	5,094													

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Account Number	Account Name	{2016}		{2017}		{2018}									
		Budget	Actual	Requested	Budget	Actual	Requested Revised								
01-4130-2-580	Municipal Managers Assoc = 100 NH Assessing Assoc = 20 RSA Updates = 350 Notary Fee = 75 5,612	100	66	100	100	100									
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2013	2014	2015													
Budget 4,500	4,967	4,962													
Actual 4,822	4,853	5,383													
01-4130-2-620	REGISTRY OF DEEDS Misc. situations where town needs to pay to record something on-line at the Registry	3,500	5,263	4,500	4,500	4,500									
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2013	2014	2015													
Budget 100	100	100													
Actual 0	96	67													
01-4130-2-625	OFFICE SUPPLIES Copy paper, toner, print cartridges = 3,000 Misc Office Expenses = 1,500 4,500	1,490	1,826	1,490	1,490	1,495									
		<table border="1"> <thead> <tr> <th>2013</th> <th>2014</th> <th>2015</th> </tr> </thead> <tbody> <tr> <td>Budget 5,000</td> <td>5,000</td> <td>3,500</td> </tr> <tr> <td>Actual 2,303</td> <td>1,982</td> <td>5,128</td> </tr> </tbody> </table>					2013	2014	2015	Budget 5,000	5,000	3,500	Actual 2,303	1,982	5,128
2013	2014	2015													
Budget 5,000	5,000	3,500													
Actual 2,303	1,982	5,128													
01-4130-2-625	POSTAGE Postage = 750 Box Rent = 225 Bulk Mailing Permit = 225 Stamps.com (monthly fees, labels) = 295 1,495	1,490	1,826	1,490	1,490	1,495									
		<table border="1"> <thead> <tr> <th>2013</th> <th>2014</th> <th>2015</th> </tr> </thead> <tbody> <tr> <td>Budget 5,000</td> <td>5,000</td> <td>3,500</td> </tr> <tr> <td>Actual 2,303</td> <td>1,982</td> <td>5,128</td> </tr> </tbody> </table>					2013	2014	2015	Budget 5,000	5,000	3,500	Actual 2,303	1,982	5,128
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Account Number	Account Name	{2016}		{2017}		{2018}	
		Budget	Actual	Requested	Budget	Actual	Requested
		Budget	1,300	1,290	1,290		
		Actual	739	1,005	870		
01-4130-2-700	SURVEYS,DESIGNS,ENGINEERING SVC					1	1
01-4130-2-900	MISCELLANEOUS Pays for any number of unforeseen situations which may require an expenditure by the Board on behalf of the Town		2,500	23,372	2,500	2,500	2,500
		Budget	1,500	2,500	2,500		
		Actual	2,494	1,772	2,470		
01-4130-3-130	TOWN MODERATOR Rate is \$120/day for Deliberated Session & 3 Elections		600	600	240	240	480
01-4130-3-550	TOWN REPORT EXPENSES We pay by the page for the Report and print 500 copies to hand distribute		2,300	2,183	2,300	2,300	2,300
		Budget	2,300	2,300	2,300		
		Actual	2,113	2,266	2,176		
Totals Budget			231,619	244,691	243,786	243,786	253,403
							253,403

TOTAL	2013	2014	2015
Budget	172,031	235,762	236,399
Actual	167,674	221,993	229,983