

Town of New Boston 2017 Zoning

Account Number	Account Name	{2015}		Requested	{2016}		Requested	{2017}	{2017} Default
		Budget	Actual		Budget	Actual			
01-4191-3-110	ZBA Clerical	1,023	809	1,025	1,023	184	1,025	1,023	
	Budget	1,325	1,325						
	Actual	773	1,022						
01-4191-3-220	FICA Social Security	63	-	64	63	10	64	63	
01-4191-3-225	Medicare	15	-	15	15	2	15	15	
01-4191-3-290	Training \$60 x 2 members = 120 Law lecture series, land use law books, etc.	120	-	120	120		120	120	
	Budget	120	120						
	Actual	0	60						
01-4191-3-390	ZBA ADVERTISING Public notices for ZBA hearings most of cost is recovered via fees	500	486	525	500	118	525	500	
	Budget	500	500						
	Actual	292	504						
01-4191-3-610	ZBA SUPPLIES Supplies can be ordered from Sel office	150	38	150	150	16	150	150	
	Budget	0	0						
	Actual		250						

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Account Number	Account Name	{2015}		{2016}		{2017}	{2017}	
		Budget	Actual	Requested	Budget	Actual <small>as of 12/31/16 unaudited</small>	Requested	Default
01-4191-3-625	ZBA POSTAGE Cost of sending out notices - most recovered via fees	600	246	600	600	538	600	600
	Budget	250	300	300	1,000			
	Actual	304	662	245				
	Budget Total	2,471	1,579	2,499	2,471	868	2,499	2,471

	2012	2013	2014
TOTAL	2012	2013	2014
Budget	2,195	2,245	3,195
Actual	1,367	2,248	1,413