

Town of New Boston
2017 Tax Collector

Account Number	Account Name	{2015}		{2016}		{2017}		Default
		Budget	Actual	Requested	Budget	Actual	Requested	

01-4151-1-110	TAX COLLECTOR	16,849	17,781	20,645	20,645	22,191	24,111	21,815	(2,296)	21,430
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\$21.69 X 21 hrs X 13 wks = 5,921
 19 hrs = 5,357
 \$22.21 X 21 hrs X 39 wks = 18,190
 19 hrs = 16,458
TOTAL 24,111
TOTAL 21,815

Average 21hrs/wk x 52wks = 1092 hours

Office Hours:

18 hrs/wk x 30 wks = 540 hours
 19 hrs/wk x 8 wks = 152 hours
 25 hrs/wk x 7 wks (July tax bill) = 175
 25 hrs/wk x 7 wks December tax bill) = 175
28 Addtl hours:
 Annual TC Conf (15hrs), TC Spring Wkshop
 (8 hrs), Hillsborough TC Mtg (5 hrs)

Public hours are Mon, Tues, Wed.
 9-2:30pm except for the 2 tax times
 (extend close time)

Budget	2012	2013	2014
Actual	15,966	16,264	16,364
	16,441	15,890	15,836

01-4151-1-130	DEPUTY TAX COLLECTOR	392	392	392	392	392	392	392
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\$15.69 x 25 hours = 392
 Cover for when collector is not here during a day is normally open to the public or helping out put tax bills in envelopes

Budget	2012	2013	2014
Budget	387	392	392
Actual	390	0	392

01-4151-1-200	LONGEVITY PLAN	200	200	200	200	200	132	132	132
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2017 Tax Collector

Account Number	Account Name	{2015}		{2016}		{2017}		{2017}
		Budget	Actual	Requested Budget	Actual as of 12/31/16 unaudited	Requested	Revised Total/Cut	
01-4151-1-220	FICA - SOCIAL SECURITY	1,069	1,226	1,304	1,400	1,527	1,361	
01-4151-1-225	FICA - MEDICARE	250	287	305	327	357	318	
01-4151-1-240	TUITION REIMBURSEMENT							
01-4151-1-260	WORKERS COMPENSATION	45	21	62	96	72	72	
01-4151-1-290	MILEAGE/CONFERENCES	636	357	711	280	315	356	
	Hotel = 386							
	Mileage = 165							
	Spring Workshop Registration Fee = 50							
	Hillsborough County Tax Col. Mtg. = 30							
	Hancock pays 1/2 these charges = 631							
	NOTE: 2016 \$218. pending reimbursement from Hancock							
01-4151-1-342	TECHNOLOGY EXPENSES	3,051	2,896	3,358	3,356	3,010	3,010	
	2017 AVITAR = 3,010							
	2016 Avitar due in December \$2953							
01-4151-1-550	PRINTING	350	352	350	389	400	350	
	Tax Bills = 350							
01-4151-1-560	DUES & SUBSCRIPTIONS	20	20	20	20	20	20	
	NH Tax Collector Assoc. = 20							
01-4151-1-580	REGISTRY OF DEEDS	1,621	1,675	1,621	2,005	2,000	1,621	
	2016 Total Notice 2013 lien/deed searches, 16 parcels @ \$13 = \$208.							
	2016 Total Notice 2015 lien search 83 parcels @ \$13 = \$1079.							
	2016 Recording fees \$582.44							
	History:							
	2015 deed searches, 14 parcels @ \$13 = \$182							
	2015 lien search, 62 parcels @ \$13 = \$809.							
	2015 Recording fees \$543.							

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		Budget	Actual	Requested	Budget	Actual <small>as of 12/31/16 unaudited</small>	Requested		Revised <small>Total Cur</small>
01-4151-1-620	OFFICE SUPPLIES	400	278	400	350	177	400	350	
	2014 deed searches, 14 parcels @ \$13 = \$182. 2014 lien search, 37 parcels @ \$13 = \$481 2014 Recording fees \$543.								
01-4151-1-625	POSTAGE	4,308	3,968	3,968	3,887	3,662	5,025	3,887	
	2016 Tax bills, LUCT, Timber & Gravel bills, reminders & delinquent 5500 pre-paid envelopes(11 boxes@283. + \$60 shipping = 3,173 83 Total Notice Certified Lien Notices = 233 16 Total Notice Certified Deed Notices = 71 Stamps.com: 133(41 campground) TC Certified Lien Notices 16 TC Certified Deed Notices Multi Parcel Tax Bills = 1,500								
TOTAL BUDGET		28,991	29,453	33,136	32,650	34,295	37,762	35,466	(2,266)
TOTAL		2012	2013	2014					
	Budget	23,720	26,990	28,010					
	Actual	24,880	25,617	25,923					