

Town of New Boston
2017 Selectmen

Account Number	Account Name	{2015}		{2016}		{2017}		Total Cut	{2017} Default
		Budget	Actual	Requested	Budget	Actual as of 12/31/2016 unaudited	Requested		
01-4130-1-130	BOARD OF SELECTMEN Chair: \$2,500 2 members: \$2,200 each	6,900	6,900	6,900	6,900	6,900	6,900		6,900
01-4130-2-110	TOWN ADMINISTRATOR Contract \$84,154 : 52 wks x 13 wks \$86,798 : 52 wks x 39 wks TOTAL Budget 2012 77,500 2013 78,888 2014 80,889 Actual 77,500 78,888 80,889	82,529	84,124	83,843	83,317	65,516	86,137		86,137
01-4130-2-111	TOWN OFFICE CLERICAL Laura \$21,69 : 40 hrs x 13 wks \$21,69 : 40 hrs x 39 wks TOTAL Marilyn \$16,77 : 12 hrs x 13 wks \$16,77 : 12 hrs x 39 wks TOTAL Recording Clerk:BOS \$16,77 : 6 hrs x 6 mtgs \$16,77 : 6 hrs x 22 mtgs TOTAL Recording Clerk:Finance Committee \$16,77 : 7 hrs x 9 mtgs Selectmen meet 1st & 3rd Mondays of the month + "special meetings"	62,267	57,733	57,706	56,064	40,882	59,454		59,454

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		Budget	Actual	Requested Budget	Actual as of 12/31/2016 unaudited	Requested Budget	Revised		
01-4130-2-342	TECHNOLOGY Virtual Town Hall email = Virtual Town Hall web hosting = Annual IT Support Budget = Virus Protection Licenses (3yr) = Replacement Firewall & Software = Town Report Archiving = Replacement Hardware = 2017 budget add domain .gov annual chg of \$125	Budget	600	13,355	16,571	12,889	10,094	16,696	12,889
		Actual	2,000	10,679					
			9,180	726	1,280	1,785	1,000	125	
01-4130-2-390 ADVERTISING Budget Hearing, Road Hearings, Deliberative Session, Gift/Grant Acceptance Hearings & all the various hearings that must be posted & warrant insert for Bulletin		Budget	1,000	2,205	1,500	1,000	871	1,500	1,000
01-4130-2-430 OFFICE EQUIPMENT Copier Lease = Maintenance Agreement = Document shredding = \$35/pickup X 6 = Shredding of stored documents =		Budget	8,407	5,302	7,574	7,574	5,829	7,634	7,574
		Actual							

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		Budget	Actual		Budget	Actual		Revised	Total Cut	
01-4130-2-620	OFFICE SUPPLIES Copy paper, toner, print cartridges = Misc Office Expenses =	3,000	1,500	4,500	3,500	4,454	4,500			3,500
01-4130-2-625	POSTAGE Postage= Box Rent = Bulk Mailing Permit = Stamps.com =	900	110	1,490	1,490	1,599	1,490			1,490
01-4130-2-700	SURVEYS,DESIGNS,ENGINEERING SVC	1		4,000			2,000	1	(1,999)	
01-4130-2-900	MISCELLANEOUS Pays for any number of unforeseen situations which may require an expenditure by the Board on behalf of the Town	2,500	2,470	2,500	2,500	814	2,500			2,500
01-4130-3-130	TOWN MODERATOR Rate is \$120/day for Deliberated Session & 1 Elections	240	720	600	600	600	240			240
01-4130-3-550	TOWN REPORT EXPENSES	2,300	2,176	2,600	2,300	2,183	2,300			2,300

