

**Town of New Boston
2017 Health & Welfare**

Account Number	Account Name	{2015}		{2016}		{2017}	{2017}	
		Budget	Actual	Requested	Budget	Actual As of 9/30/2016	Requested	Default
01-4415-1-390	HOME HEALTH CARE/VNA	3,000	2,500	3,000	3,000	2,250	3,000	3,000
01-4415-1-391	GRANITE ST CHILDREN'S ALLIANCE Agency assists us and saves us money when we have a case involving a young child	500	500	500	500	500	500	500
		Budget	2012	2013	2014			
		500	1,500	500	500			
		Actual	0	1,500	500			
01-4415-1-392	CASA Provides advocates for children	500	-	500	500		500	500
01-4415-1-39X	CHRISPINS HOUSE Juvenile Diversion (4 cases)	500	500	500	500	500	800	500
01-4415-1-490	RED CROSS DONATION	800	800	1,000	1,000	1,000	1,000	1,000
		Budget	2012	2013	2014			
		600	600	600	600			
		Actual	600	600	600			
01-4444-1-800	ST. JOSEPH COMMUNITY/MEALS ON WHEELS	2,250	2,250	2,320	2,320	2,320	2,250	2,320
		Budget	2012	2013	2014			
		455	2,325	2,400	2,400			
		Actual	500	2,325	2,400			
01-4445-1-800	FOOD	1,000	1,638	1,200	1,000	750	1,000	1,000
		Budget	2012	2013	2014			
		500	500	1,000	1,000			
		Actual	645	1,915	3,414			

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01-4445-1-810	HEAT & ELECTRICITY HELP WITH PSNH BILLS = \$1,500 Oil & Propane = \$6,000 So NH Services handles the bulk of the need for fuel and electric assistance		7,500	8,323	7,500	7,500	2,683	7,000	7,500	
		Budget	2,200	2,200	7,500	7,500				
		Actual	3,539	10,556						
01-4445-1-820	MEDICAL Covers required medications		700	-	700	700		700	700	
		Budget	1,500	1,500	700	700				
		Actual	477	0						
01-4445-1-830	HOUSING Many who request assistance can cover their other basic needs but if something out of the ordinary happens to them, rent becomes the item they can't cover		22,000	15,189	20,000	20,000	15,565	20,000	20,000	
		Budget	30,000	30,000	20,000	20,000				
		Actual	17,465	25,622						
01-4445-1-900	WELFARE-MISC		1,500	1,336	1,500	1,500	2,561	2,000	1,500	
		Budget Total	40,250	33,036	38,720	38,520	29,129	38,750	38,520	
TOTAL		2012	2013	2014						
Budget		38,855	41,725	42,200						
Actual		26,251	46,308	33,971						