

**Town of New Boston
2017 Health Officer**

Account Number	Account Name	{2015}		{2016}		{2017}	{2017}	
		Budget	Actual	Requested	Budget	Actual as of 12/31/16 unaudited	Requested	Default
01-4411-1-110	HEALTH OFFICER STIPEND It used to be there was no activity under these duties but that has changed. Not dramatically, but we do face failed septic system issues, etc. and the stipend should reflect the fact this person will be spending some time on health issues such as west Nile virus.	2,500	2,381	3,000	2,500	2,500	3,000	2,500
	Budget	1,610	1,995	2,025				
	Actual	1,610	1,899	2,018				
01-4411-1-220	FICA - Social Security	155	148	186	155	155	186	155
01-4411-1-225	FICA - Medicare	36	35	44	36	36	44	36
01-4411-1-225	WORKER'S COMP							
01-4411-1-290	HEALTH MILEAGE/TRAINING Seminars and mileage costs - 2 seminars in 2016	300	254	300	300	249	400	300
	Budget	200	200	200	200	-	200	200
	Actual	138	261	153				
01-4411-1-490	WATER TESTING This allows us to have some money for a test to send to the state lab	200	-	200	200	-	200	200
	Budget	200	200	200				
	Actual	90	65	84				

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01-4411-1-620	HEALTH OFFICER SUPPLIES	100	73	100	100	86	100	100
Budget total		3,291	2,891	3,830	3,291	3,027	3,930	3,291

	2012	2013	2014
Budget	100	100	100
Actual	48	0	98

	2012	2013	2014
TOTAL	2,110	2,495	2,525
Budget	1,886	2,225	2,506