

**Town of New Boston
2017 Conservation/Forester/Energy**

Account Number	Account Name	{2015}		{2016}		{2017}		Total Cut	{2017} Default	
		Budget	Actual	Requested	Budget	Actual <small>as of 12/31/16 unaudited</small>	Requested			Revised
01-4610-1-330	FORESTRY CONSULTANT Consultant is called in on problematic cuts to assist in developing the correct formula for determining the timber tax \$65/hr X 3 hrs/job X 3 jobs =	585		585	585	-	585		585	
		Budget								
		2012								
		585								
		Actual								
		2013								
		585								
		2014								
		585								
		2015								
		26								
01-4610-1-900	CONSERVATION - ADMINISTRATION Supplies, mailings, seminars, literature, CLU monies should be used on conservation lands site related work, not office expenses Conservation Commission = Open Space Committee =			500		-	500	0	(500.00)	
		Budget								
		2012								
		1,000								
		Actual								
		2013								
		494								
		2014								
		1,000								
		2015								
		570								
01-4610-1-901	ENERGY COMMISSION			150	150	-	150		150	
		Budget								
		2012								
		300								
		Actual								
		2013								
		300								
		2014								
		300								
		2015								
		0								
Totals Budget				735	150	1,235	735	-	1,235	735
TOTAL				1,885	1,885	1,885	1,885	1,885	1,885	1,885
Budget				1,885	1,885	1,885	1,885	1,885	1,885	1,885
Actual				1,600	559	596	596	596	596	596