

**Town of New Boston  
2017 Cemetery**

Account Numbr:Account Name

**01-4195-1-430 REPAIRS, MAINTENANCE &**

The town has a contact with Mo Mansfield for routine maintenance of the main cemetery only = 29,900  
 Winter snow removal = 500  
**30,400**

	2012	2013	2014
Budget	29,500	29,900	29,900
Actual	31,122	29,400	30,132

**01-4195-1-431 CEMETERY IMPROVEMENT**

There needs to be money set aside for the Trustees for extraordinary situations & for any and all work that needs to be done at the other three small cemeteries. The Trust Fund throws off about \$3k interest but only covers needs at the main cemetery. Trustees defer money - about \$3,000. per year

	2012	2013	2014
Budget	3,000	3,000	3,000
Actual	0	350	0

**Budget Totals**

	2012	2013	2014
TOTAL Budget	32,500	32,900	32,900
Actual	31,122	29,750	30,132

	{2015}		{2016}		{2017}	{2017}
	Budget	Actual	Requested	Budget	Actual as of 12/31/16 prior to audit	Requested Default
	30,400	30,550	30,400	30,400	30,165	30,400
	1,500	-	1,500	1,500	-	1,500
<b>Budget Totals</b>	<b>31,900</b>	<b>30,550</b>	<b>31,900</b>	<b>31,900</b>	<b>30,165</b>	<b>31,900</b>