

Town of New Boston
2017 Building Dept.

Account Number		Account Name		{2015}		{2016}		{2017}		{2017}										
Budget	Actual	Requested	Budget	Actual	Requested	Budget	Actual	Requested	Default											
<table border="1"> <tr> <td>2012</td> <td>2013</td> <td>2014</td> </tr> <tr> <td>Budget 2,863</td> <td>2,863</td> <td>2,919</td> </tr> <tr> <td>Actual 1,979</td> <td>1,957</td> <td>1,700</td> </tr> </table>				2012	2013	2014	Budget 2,863	2,863	2,919	Actual 1,979	1,957	1,700								
2012	2013	2014																		
Budget 2,863	2,863	2,919																		
Actual 1,979	1,957	1,700																		
01-4240-1-341 CELL PHONE \$20 X 12 month = 240				384	197	240	384	240	240	384										
<table border="1"> <tr> <td>2012</td> <td>2013</td> <td>2014</td> </tr> <tr> <td>Budget 384</td> <td>384</td> <td>384</td> </tr> <tr> <td>Actual 380</td> <td>370</td> <td>370</td> </tr> </table>				2012	2013	2014	Budget 384	384	384	Actual 380	370	370								
2012	2013	2014																		
Budget 384	384	384																		
Actual 380	370	370																		
01-4240-1-342 TECHNOLOGY Avitar for Bldg Permits Annual Cost = 1,392				1,351	1,351	1,372	1,372	1,372	1,393	1,393										
01-4240-1-390 PROFESSIONAL SERVICES To hire an Inspector if ours had to be out hurt/sick for an extended period of time. \$35 hr x 18 = 630				630	206	630	630	-	630	630										
<table border="1"> <tr> <td>2012</td> <td>2013</td> <td>2014</td> </tr> <tr> <td>Budget 630</td> <td>630</td> <td>630</td> </tr> <tr> <td>Actual 0</td> <td>0</td> <td>0</td> </tr> </table>				2012	2013	2014	Budget 630	630	630	Actual 0	0	0								
2012	2013	2014																		
Budget 630	630	630																		
Actual 0	0	0																		
01-4240-1-620 OFFICE SUPPLIES Desk = 600 = 200 = 800				600	160	800	600	402	800	600										
<table border="1"> <tr> <td>2012</td> <td>2013</td> <td>2014</td> </tr> <tr> <td>Budget 500</td> <td>500</td> <td>600</td> </tr> <tr> <td>Actual 517</td> <td>671</td> <td>544</td> </tr> </table>				2012	2013	2014	Budget 500	500	600	Actual 517	671	544								
2012	2013	2014																		
Budget 500	500	600																		
Actual 517	671	544																		
01-4240-1-625 POSTAGE				300	216	300	300	232	300	300										
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Account Number	Account Name	{2015}		{2016}		{2017}	{2017}	
		Budget	Actual	Requested	Budget	Actual as of 12/31/16 unaudited	Requested	Default
Actual	225 223 255							
01-4240-1-900	MISCELLANEOUS/PUBLICATIONS Dues to ICC / Code Books	200	-	600	200	132	600	200
Budget	2012 2013 2014							
Actual	200 200 200							
	157 40 0							
TOTAL BUDGET		64,808	57,221	66,024	63,990	58,375	65,848	64,716

TOTAL	2,012.00	2,013.00	2,014.00
Budget	55,770	56,719	62,373
Actual	49,001	46,377	54,848